







<b>Detail</b>	<b>Spending forecast</b>	
ESSP Silver Package	£	2,000.00
Transport Estimate	£	1,000.00
Forest Schools (equipment, first	£	700.00
Staff Cover	£	675.00
Paceball	£	1,350.00
Staff uniform	£	800.00
Equipment for outdoor playtime	£	1,000.00
PE resources	£	8,000.00
Create PE (Real PE)	£	400.00
Well being to be decided	£	2,000.00
	£	17,925.00

**PESSPA yearly Total**

£	2,000.00
£	1,000.00
£	700.00
£	675.00
£	-
£	-
£	1,350.00
£	800.00
£	1,000.00
£	8,000.00
£	400.00
£	2,000.00
£	17,925.00
	-£205.00